

## **CALAVERAS ADULT LITERACY (March 2021)**

### **Staff Resources:**

Phil Guttierrez, M.A., Literacy Coordinator

Ann Seely, Literacy Community Liaison

### **Funding Source (s):**

California Library Literacy Services **\$34,940/\$31,446 received**

Revenue generated from Charge-Backs for instructional services provided to the Sheriff's Department, Health and Human Services = **\$28,000/\$14,000 received**

DRC (Probation) = \$3,500 + \$29,961 (40% of Literacy Coordinator Salary) = **\$ 33,461/\$11,809 received (based on .4 of Literacy Coordinator's salary)**

**(3<sup>rd</sup> Quarter Chargebacks will be submitted March 2021 - Sheriff's Department, CHHS, and DRC)**

Tax Inserts - FY 2020-21 current total is **\$4,240**

**Total Projected Estimated Expenditures: \$75,691(Salary/Benefits) and \$13,910 (Services and Supplies) for a total of \$89,601**

**Total Projected Estimated Revenue: \$90,310**

### **Instructions Sites: Essential Education Computer Network System and Individual Tutoring:**

Calaveras County Jail – due to COVID suspended classes continue with the Study Packets exclusively

Health and Human Services – due to COVID restrictions class is suspended

Main Library – COVID class is suspended/Learning from a Distance is ongoing (3) active learners

Angels Camp Branch Library tutorial session on-going with the Literacy Coordinator providing tutorial to (2) GED learners (one day a week on Wednesday).

ARC of Calaveras pending instructor

### **Program Participation:**

ADF (County Jail) 17 learners receiving study packets and five (5) learners working with tutors and the Essential Education Program/two of the learners are actively engaged in the actual GED testing program

Total Learners - 22