**CALAVERAS ADULT LITERACY (October 2023)**

**Staff Resources:**

Phil Guttierrez, M.A., Literacy Coordinator and Ann Seely, Literacy Community Liaison (.4FTE).

**Revenue FY 2023-24**

* California Library Literacy Services = $38,571
* Charge-Backs from the Sheriff’s = $18,000 (1st Qtr. = $4,500)
* Department and Health and Human Services = $10,000 (1st Qtr. = $2,500)
* Day Reporting Center – AB 109 (Probation) Chargebacks for literacy services, .4 of Literacy Coordinator’s salary, $35,239 (Allotted), and $4,157 towards the GED License Fee = $39,396 (an increase of Essential Education Computer Essentials seats (8 seats) (First Qtr. $4,157 and $8,280.10 = $12,437.10)
* Transfers from SRF – Estimated $5,788
* Misc. Revenue (refund) – $8.00 (recycling donation)

Revenue Generated 1st Qtr. = $19,445.10

**Total: $111,763**

**Expenditures:**

* Salaries and Employee Services: $103,304
* Services and Supplies: $8,459

**Total: $111,763**

**Instructions Sites: Essential Education Computer Network Program, Remote Education Packets and Individual Tutoring**

Calaveras County Jail: Tutors are Lee Bergman and Janet Watt, Literacy Tutors, and the Literacy Coordinator conducts instructional sessions.

Remote Education Packets/Newsletter completed and circulated weekly by Ms. Seely with 16 correctional learners currently receiving the education remote package. Eight remote learners also attend the in-person instructional sessions receiving credit for both instructional applications.

Main Library tutorial sessions are available upon request and scheduling.

Pearson VUE GED Testing Vouchers available upon request.

**Enrollments:** 7 Main Library/ 21 ADF = 28 (as of October 10, 2023)